OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 14, 2016

One of Paritiese

August 4, 2016 at 750 PM at City Hall for the purpose of hearing and suggester relating to the proposed use of all fueds and the annoval of ad to suggester relating to the proposed will be ovalisable at this hearing.

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35.075

AFFIDAVIT OF PUBLICATION

Sedgwick County, ss: Joey or Lindsey of lawful age, being first duly sworn, deposeth and said that they are the publishers. State of Kansas,

The Clarion

trade, religious or fraternal publication, and has Andale, County of Sedgwick, State of Kansas, a weekly newspaper published in the city of and being in the issue of publication consecutive issues of said newspaper, the first mentioned, and that the notice of a true copy is to the first publication of the notice hereinafter two (52) consecutive weeks immediately prior lished in said counties during the period of fiftybeen matter in said county, that the Clarion is not a Reno Counties, and which newspaper has been admitted to the mails as second-class and of general paid circulation in Sedgwick and here the Ö continuously and uninterruptedly pubattached, was published in last publication being in the issue of 2016, the second publication 20 in the issue 20 으

form prepared by:

Subscribed to and sworn before me this day of 2010 , Love Notary Public - State of Kansas My Appt. Expires 3 -31-19 NANCY MILLER

My commission expires: December 31,2019 Notary Public, Marion, Kansas

MM

CITY OF PARTRIDGE NOTICE OF BUDGET HEARING

Published in The Clarion on July 14, 2016

The governing body of City of Partridge

il meet on August 4, 2016 of 7,00 M at City Hall for the purpose of bearing and extens of taxpayers relating to the purposed use of all floods and the amount of all relation to

Budget 2017 Expenditures and Amount of Curren. Year Estamble for 2016 Ad Value Tex establish the maximum limits of the 2017 hudget.

Estambled Tax Rate is subject to change depending on the final assessed valuation.

	Print Year Actual for 2015	For 2015	Current Year Estimate for 2016	alle for 2016	Piocine	Processed Budget for 2017	
SUL ONLY	Expenditures	Actual Tax Raic*	Expenditures	Actual Fax Rate*	Budget Ausbornty far Expenditures	Amount of 2016 Ad Valeren Tax	Encirence Ten Rate*
General	104,539	55,075	135,742	SD 874	157 639	30,000	49.974
Debi Service				0.00			
Labrary							
Special Bighway	424		5,000		17.462		
Gay	103,175		167,650		113,250		
Sewer Reliab	12,302		12,392		12,202		
Non-Budgated Fands	220,340	JS 075	320,594	50.874	380,573	000.03	49 974
Not Expenditure Tomi Tax Levied Assessed Valentish	25,000 195,340 45,000 417,069		25,000 295,594 45,050 884,544		685 000 1 25 000 1 25 000 10 000 100		
Ocustonding indebledness, January). (G.O. Bonds (Revenue Bonds Oller Louse Purchase Principal Total *Tax rates are expressed in min	2014 0 0 123,006 0 124,006		2013 0 0 0 112133		10.635 110.635 110.635		
Debbbe Fountable City Official Talk: City, Clark	D.						

AFFIDAVIT OF PUBLICATION

State of Kansas,

Sedgwick County, ss: Joey or Lindsey
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deposeth and said that they are the pub

The Clarion

publication Reno and of general paid circulation in Sedgw a weekly newspaper published in the to the first publication of the notice here two (52) consecutive weeks immediate been continuously and uninterrupted trade, religious or fraternal publication, a matter in said county, that the Clarion Andale, County of Sedgwick, State of K being in the issue of consecutive issues of said newspaper, here to attached, was published in mentioned, and that the notice of a true lished in said counties during the period been admitted to the mails as secon the Counties, and which newspap ast being in the issue, 2010, the second pub publication 20 5 the

form prepared by:

Notary Public Marion, Kansas My commission expires: December 31,

FILEU

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State of Kansas City

2017

AUG 19 2016

COUNTY CLERK

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

City of Partridge

certify that: (1) the hearing mentioned in the attached publication was held;

- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
- (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

			2017	2017 Adopted Budget	
Table of Contents:		Page No	Budget Authority	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017	017	2			
Allocation of MVT, RVT, and 16/20M Veh Tax	M Veh Tax	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
General	12-101a	7	157.659	50,000	49,975-
Debt Service	10-113				
Library	12-1220				
Special Highway		»	37.462		
Gas		8	173,250		
Sewer Rehab		9	12,202		
		9			
Non-Budgeted Funds					
Totals		XXXXXX	380,573	50,000	
Resolution required? Notice of the vote to adopt required to be published?	ote to adopt red	quired to l	oe published?	Yes	County Clerk's Use Only
Budget Summary Neighborhood Revitalization		10	1,000	1,000,509	Nov 1, 2016 Total Assessed Valuation
Assisted by:			blair Som	almo	
Address:	10	B	Jan John	il and the second	
Email:		18	C Kha	the	
			" ware	CORRO	
Date Attested:	2016	Ĩ			
County Clerk			G	Governing Body	

Page No.

3. Tax levy excluding debt service

2016 Valuation Information for Valuation Adjustments

Total tax levy amount in 2016 budget
 Debt service levy in 2016 budget

2017

Computation to Determine Limit for 2017

· +

Amount of Levy

45,000

45,000

18. M	17.: C	16. C	15. 20	14. D	13. 20	12. A	11. Fa	10. To	9. To	8. To	7. V:	6. Val 6a. 6b. 6c. 6d.	5. Inci 5a. 5b. 5c.	4. N
Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	Consumer Price Index adjustment (3 times 16)	Consumer Price Index for all urban consumers for calendar year 2015	2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	Debt service levy in this 2017 budget	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	Amount of increase (11 times 3)	Factor for increase (8 divided by 10)	Total valuation less valuation adjustment (9 minus 8)	Total estimated valuation July 1, 2016 1,000,509	Total valuation adjustment (sum of 4, 5c, 6d &7)	Valuation of property that has changed in use during 2016:	7	Increase in personal property for 2016: 5a. Personal property 2016 5b. Personal property 2015 5c. Increase in personal property (5a minus 5b) + 46,128 + 46,128 + 46,128	4. New improvements for 2016
			s 14)			+	0.00000	1,000,509		0	0	(Use Only if > 0)	10 14.87	+ 0
S	₩	Î	Ī		₩	€5							`	
45,056	56	0.125%	45,000	0	45,000	0								

you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocat	ion for Proposed Y	ear 2017	
for 2016	Tax Year 2015	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,000	7,919	130	83	0	85
Debt Service						
Library						
TOTAL	45,000	7,919	130	83	0	85
County Treas Motor Veh	ticle Estimate	7,919				
County Treas Recreation	al Vehicle Estimate		13	30		

County 11005 110001 Venicle Estimate	- 1,5 15				
County Treas Recreational Vehicle Estimate		130			
County Treas 16/20M Vehicle Estimate			83		
County Treas Commercial Vehicle Tax Estimate			í . 	0_	
County Treas Watercraft Tax Estimate					85
Motor Vehicle Factor	0.17598				
Recreational Vehicle Fac	etor	0.00289			
	16/20 Vehicle Factor	0.00	0184		
	Com	mercial Vehicle Factor		0.00000	
		Watercraft	Factor		0.00189

2017

Schedule of Transfers

					General	From:	Fund Transferred	Expenditure
Adjusted Totals	Adjustments*	Totals			Equipment reserve	To:	Fund Transferred	Receipt
25,000		25,000			25,000	2015	Amount for	Actual
25,000		25,000			25,000	2016	Amount for	Current
30,000		30,000			30,000	2017	Amount for	Proposed
					12-1,117	Statute	Authorized by	Transfers

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Page No. 4

2017

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt				unt Due		unt Due
Type of	of	of	Rate	Amount	Outstanding	Dat	e Due	21	016)17
Debt	Issue	Retirement	%	Issued	Jan 1,2016	Interest	Principal	Interest	Principal	Interest	Principal
eneral Obligation:								1			
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:		I.									
KDHE	1/4/2004	9/1/2025	2.75	210,000	110,635	3-1 / 9-1	3-1 / 9-1	2,853	9,350	2,594	9,609
											54
Total Other					110,635			2,853	9,350	2,594	9,609
Total Indebtedness			-		110,635			2,853	9,350	2,594	9,609
Total Indeptedness					110,000			2,000		_,0,,	

2017

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
				Totals	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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50,000	Amount of 2016 Ad Valorem Tax	Amount of	
0	0.0%	Delinquent Comp Rate:	
50,000	Tax Required		
157,659		Total Expendi	
	Non-Appropriated Balance	Nor	ne
157,659	135,742	154,120	2015/2016/2017 Budget Authority Amount:
XXXXXXXXXXXXXXXXXX	55,042	93,606	Unencumbered Cash Balance Dec 31
157,659	135,742	104,539	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Cash Forward (2017 column)
		- 9	r c
157.659	135.742	104.539	From detail page
			Expenditures:
107.659	190.784	198.145	Resources Available:
52.617	97.178	103.840	Total Receipts
		L god	Does miscellancous exceed 10% of Total Rec
0	0	3 627	Miscellancons
0			Neighborhood Revitalization Rehate
400	400	369	Interest on Idle Funds
			In Lieu of Tax (IRB)
12,500	12.500	12,616	Sewer fees
			State of Kansas
		50	Building Permits
	0	9	Licenses
5,500	5,500	6,205	Franchise Tax
26,000	26,000	28,067	Local Sales Tax
			Compensating Use Lax
			Local Alcoholic Liquor
0			City and County Revenue Sharing
0			LAVIR
0			Gross Earning (Intangible) Tax
85	80		Watercraft lax
0			Commercial Vehicle Tax
83	120		16/20M Vehicle Tax
130	164		Recreational Vehicle Tax
7,919	7,414	4,241	Motor Vehicle Tax
		118	Delinquent Tax
XXXXXXXXXXXXXXXXX	45,000	48,538	Ad Valorem Tax
			Receipts:
55,042	93,606	94,305	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	General
Proposed Budget	Current Year	Prior Year	Adopted Budget
		LEVY	FUND PAGE FOR FUNDS WITH A TAX I



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14,185	14,991	14,319	Wages
2,815	1,232	2,681	Other
0			LIBRARY
10,747			Capitai improventents
24 461	1,000		Canital improvements
4 433	4 000		Court expenses
148		141	Solid waste fee
0			Repairs
66	676	63	Utilities:Electric
194	200	185	Training
8,154	5,878	7,766	Supplies
0	1,302		Maintenance
2,837	2,664	2,702	Other Expenses
495	5,000	471	Lift Station/Wet Well
			ruel
000,01	010,21		pariating expense
15,000	12.217	170711	Building expense
11 646	14 344	11 001	Other expenses
30,000	25,000	25,000	Transfer Equip Reserve
10,565	9,888	10,062	Wages
10,095	7,823	9,614	Utilities:Electric
1,000	811		Utilities
427	293	407	Training/Meetings/Dues
840	812	800	Postage
4,045	3,002	3,852	Phone
533	1,204	508	Office Supplies
135	5,039	129	Office Equip
713	383	679	Mileage Reimbursement
9,035	9,963	8,605	insurance
132	1,201	126	Equipment Kepairs & Maint
1,321	2,16/	1,258	
886	1,580	941	Equipment
1,599	1,920	1,523	Contracted Services
1,697	1,551	1,616	Dog: Misc.
			Expenditures:
Year for 2017	Estimate for 2016	Actual for 2015	Fund - Detail Expend
Proposed Budget	Current rear	riior i ear	Adopted Budget
Proposed Budget	Current Year	Prior Year	Adopted Budget Pri

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37,462	31,043	5,000	2015/2016/2017 Budget Authority Amount:
0	30,202	27,872	Unencumbered Cash Balance Dec 31
37,462	5,000	424	Total Expenditures
			Does miscellaneous exceed 10% of Total Exp
			Miscellaneous
			Cash Forward (2017 column)
37,462	5,000	424	Street Repair and Maint
			Expenditures:
37,462	35,202	28,296	Resources Available:
7,260	7,330	6,853	Total Receipts
			Does miscellaneous exceed 10% of Total Rec
			Miscellaneous
			Interest on Idle Funds
900	900	468	County Transfers Gas
6,360	6,430	6,385	State of Kansas Gas Tax
			Receipts:
30,202	27,872	21,443	Unencumbered Cash Balance Jan 1
Year for 2017	Estimate for 2016	Actual for 2015	Special Highway
Proposed Budget	Current Year	Prior Year	Adopted Budget

Adopted Budget Gas	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	60,510	62,785	63,135
Receipts:			
34			
Charges to Customers	105,450	168,000	168,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	105,450	168,000	168,000
Resources Available:	165,960	230,785	231,135
Expenditures:			
Gas Fund Expenses:Contract Services	17,506	14,000	18,000
Gas Fund Expenses:Equipment	3,218	800	3,500
Gas Fund Expenses:Equipment:Fuel	396	500	500
Gas Fund Expenses:Gas Deposit Refund	1,030	600	2,000
Gas Fund Expenses:Gas Meters:Purchases	223	1,000	1,000
Gas Fund Expenses:Gas Purchase	41,406	108,000	108,000
Gas Fund Expenses:Miscellaneous	337	5,000	
Gas Fund Expenses:Sales Tax Paid	3,090	1,500	4,000
Gas Fund Expenses:Supplies	5	250	250
Gas Fund Expenses: Training/Meetings/Dues	730	1,000	1,000
Gas Fund Expenses: Wages	33,598	35,000	35,000
Cash Forward (2017 column)			
Miscellaneous	1,636		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	103,175	167,650	173,250
Unencumbered Cash Balance Dec 31	62,785	63,135	57,885
2015/2016/2017 Budget Authority Amount:	167,650	167,650	173,250

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount:	0	0	0

2017

66,861

**

City of Partridge

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds (5) Fund Name: (4) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: 0 Equipment reserve 0 Total Unencumbered Unencumbered Unencumbered Unencumbered Unencumbered Cash Balance Jan 1 41,819 41,819 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Cash Balance Jan 1 Receipts: Receipts: Receipts: Receipts: Receipts: Interest income 42 25,000 Transfer in 0 Total Receipts 0 25,042 Total Receipts 0 Total Receipts Total Receipts 25,042 0 Total Receipts Resources Available: 0 Resources Available: 0 66,861 Resources Available: 66,861 Resources Available: Resources Available: 0 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Total Expenditures Total Expenditures 0 0 Total Expenditures 0 Total Expenditures 0 Total Expenditures 0 ** 66,861 66,861 Cash Balance Dec 31 0 Cash Balance Dec 31

** Note: These two block figures should agree.

Page No.

NOTICE OF BUDGET HEARING

The governing body of

City of Partridge

will meet on August 4, 2016 at 7:00 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

PUND Prior year Actual Actual Expenditures Tax Rate* Expenditures Ad Valoren Tax Tax Rate* Ad Valoren Tax A	-	41		1		,		
D Expenditures Tax Rate* Expenditures Tax Rate* For Expenditures Tax Rate* For Expenditures Ad Valorem Tax		Prior Year Actua	1 tor 2015	Current Year Estim	ate for 2016	Propose	ed Budget for 2017	
D Expenditures Tax Rate* Expenditures Tax Rate* for Expenditures Ad Valorem Tax Rate* nice 104,339 55.075 135,742 50.874 157,659 50,000 nice 104,339 55.075 135,742 50.874 157,659 50,000 nice 103,175 5,000 37,462 <th></th> <th></th> <th>Actual</th> <th></th> <th>Actual</th> <th>Budget Authority</th> <th>Amount of 2016</th> <th>Estimate</th>			Actual		Actual	Budget Authority	Amount of 2016	Estimate
rvice 104,539 55.075 135,742 50.874 157,659 50,000 rvice 104,539 55.075 135,742 50.00 100 riiighway 424 5,000 37,462 37,462 liighway 103,75 167,650 173,250 173,250 ehab 12,202 12,202 12,202 12,202 12,202 ligeted Funds 220,340 55.075 320,594 50.874 380,573 50,000 enditure 193,340 55.075 320,594 50.874 380,573 50,000 ansifers 25,000 295,594 50.874 380,573 50,000 330,573 x Levied 45,000 45,000 330,573 50,000 330,573 y 1, 2016 0 0 0 0 Bonds 0 0 0 0 110,635 uchase Principal 0 0 110,635 110,635	FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
Principal Princi	General	104,539	55.075	135,742	50.874	157,659	50,000	49.974
### A 244	Debt Service							
way 424 5,000 37,462 103,175 167,650 173,250 173,250 112,202 12,202 12,202 12,202 4 Funds 220,340 55.075 320,594 380,573 30,000 48 25,000 295,594 380,573 30,000 ustion 45,060 295,594 380,573 30,000 1ndebtedness, 2014 2015 2016 0 0 0 0 0 0 0 0 115,153 110,635 110,635	Library							
### ### ### ### ######################								
way 424 5,000 37,462 113,250 173,202 173,202 173,202 173,202 173,202 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
103,175 167,650 173,250 173,250 173,250 172,202 12,2	Special Highway	424		5,000		37,462		
12,202 12,202 12,202	Gas	103,175		167,650		173,250		
d Funds 220,340 55.075 320,594 50.874 380,573 50,000 ure 195,340 295,594 295,594 350,573 20,000 ure 195,340 45,000 45,000 884,544 1,000,509 Indebtedness, 2014 2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sewer Rehab	12,202		12,202		12,202		
d Funds 220,340 55.075 320,594 50.874 380,573 50,000 195,340 55.075 25,000 30,000 195,340 25,000 25,000 350,573 50,000 10 10 350,573 50,000 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 0								
d Funds 220,340 55.075 320,594 50.874 380,573 50,000 60,000 50,000 50,000 60,000 60,000 50,000 60,								
220,340 230,594 2018/4 380,7/3 20,000 195,340 25,000 25,000 295,594 350,573 2016 2015 2016 2015 2016 20	Total							
25,000 25,000 25,000 ure 195,340 295,594 4 45,000 45,000 484,544 Indebtedness, 2014 2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Totals	220,340	55.075	320,594	50.874	380,573	50,000	49.974
ure 195,340 295,594 vied 45,000 45,000 uation 817,069 884,544 Indebtedness, 2014 2015 0 0 0 ds 124,006 115,153 se Principal 0 0	Less: Transfers	25,000		25,000		30,000		
vied 45,000 45,000 uation 817,069 884,544 Indebtedness, 2014 2015 0 0 0 ds 124,006 115,153 se Principal 0 0	Net Expenditure	195,340		295,594		350,573		
uation 817,069 884,544 Indebtedness, 2014 2015 0 0 0 ds 124,006 115,153 se Principal 0 0	Total Tax Levied	45,000		45,000		XXXXXXXXXXXXXX		
Indebtedness, 2014 2015 0 0 0 Ids 0 0 0 se Principal 0 0 0 115,153	Assessed Valuation	817,069		884,544		1,000,509		
2014 0 0 0 0 0 0 0 0 0 0 0 0 115,153 se Principal 0 0 0 0	Outstanding Indebtedness,							
0 0 0 0 0 0 124,006 115,153 se Principal 0	January 1,	2014		2015		2016		
ue Bonds 0 0 124,006 115,153 Purchase Principal 0 0	G.O. Bonds	0		0		0		
Purchase Principal 0 115,153	Revenue Bonds	0		0		0		
0	Other	124,006		115,153		110,635		
	Lease Purchase Principal	0		0		0		

124,006 124,006

115,153

110,635

Total

*Tax rates are expressed in mills

Debbie Fountain
City Official Title: City Clerk

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